

North Providence School Department
2003-2004 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 39,109,970
Total District Enrollment*:	3,527
Total District Per Pupil:	\$ 11,089
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 36,367,293
In-District Enrollment:	3,451
In-District Per Pupil:	\$ 10,538
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 35,957,911
In-District Enrollment:	3,451
Adj. District Per Pupil:	\$ 10,420
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 39,109,970	\$ 14,116,413	\$ 7,972,709	\$ 12,235,713	\$ 0	\$ 0	\$ 4,785,135
% of Total Expenditures:	100.00%	36.09%	20.39%	31.29%	0.00%	0.00%	12.24%
Enrollment:	3527	1,400	926	1,125	0	0	76
% of Total Enrollment:	100.00%	39.69%	26.25%	31.90%			2.15%
Instruction							
Expenditures:	\$ 24,430,096	9,588,819	6,176,984	8,664,293	0	0	0
% of Total Expenditures:	62.47%	24.52%	15.79%	22.15%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 4,294,781	1,908,803	352,396	1,608,210	0	0	425,372
% of Total Expenditures:	10.98%	4.88%	0.90%	4.11%	0.00%	0.00%	1.09%
Operations							
Expenditures:	\$ 4,516,237	1,744,245	881,010	1,350,569	0	0	540,412
% of Total Expenditures:	11.55%	4.46%	2.25%	3.45%	0.00%	0.00%	1.38%
Other Commitments							
Expenditures:	\$ 3,152,059	0	0	0	0	0	3,152,059
% of Total Expenditures:	8.06%	0.00%	0.00%	0.00%	0.00%	0.00%	8.06%
Leadership							
Expenditures:	\$ 2,716,797	874,545	562,319	612,641	0	0	667,292
% of Total Expenditures:	6.95%	2.24%	1.44%	1.57%	0.00%	0.00%	1.71%